

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078815

Project Id : 00061836 PIMS 4298 BD Zones tampons BF	Period :	Jan-March (2019)
Output # : 00078815 Projet Zones tampons Burkina	Impl. Partner :	03761 Direction Générale Eaux & Fo
	Location :	Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
		()		
Fund : 04000 (Core Programme, UNU Centre)				
72210 - Machinery and Equipment	0.00	5,498.06	0.00	5,498.06
Total for Fund 04000	0.00	5,498.06	0.00	5,498.06
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	0.43	0.00	0.43
Total for Fund 62000	0.00	0.43	0.00	0.43
Total for Activity	0.00	5,498.49	0.00	5,498.49
Activity : ACTIVITY2 (2.Pilot PA management)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	42,314.87	0.00	42,314.87
Total for Fund 04000	0.00	42,314.87	0.00	42,314.87
Total for Activity ACTIVITY2	0.00	42,314.87	0.00	42,314.87
Total for Output : 00078815	0.00	47,813.36	0.00	47,813.36
Project Total :	0.00	47,813.36	0.00	47,813.36

Signed By : _____ Date : _____

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Selection Criteria :

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078815

Project Id : ALL	Period :	Jan-March (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt	0.00	47,813.36	0.00	47,813.36

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UN Development Programme

Report ID: unglcdrb

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Run Time: 24-05-2019 17:05:50

Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078815

Project/Award: 00061836 PIMS 4298 BD Zones tampons BF

Period : As Of Mar31,2019

Output #	00078815	Impl. Partner :03761 Direction Générale Eaux & Fo	UNDP AMOUNT
Outstanding NEX advances			103.31
Undepreciated Fixed Assets			- 0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			702.31